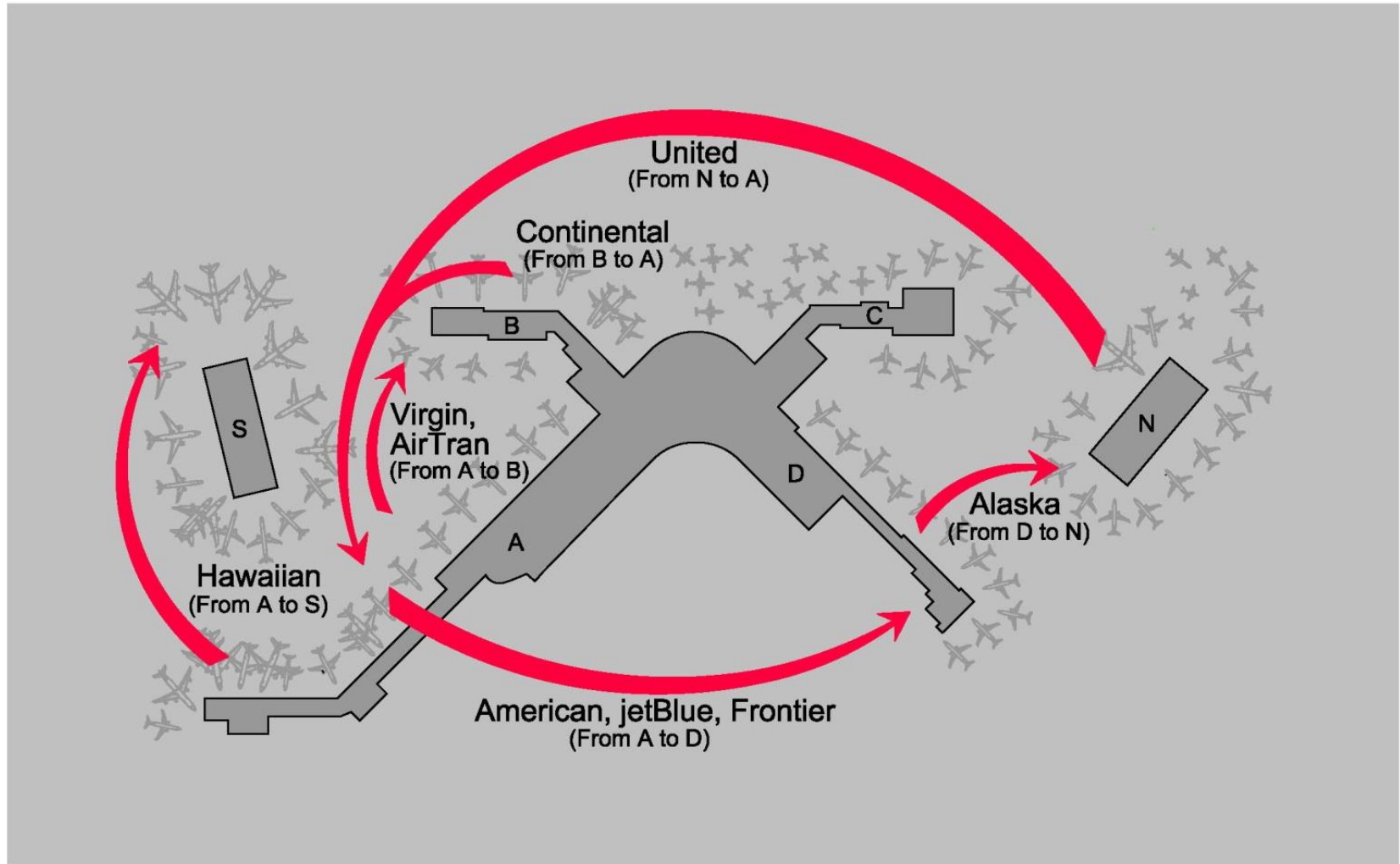


One-Time Airline Realignment



| Airline Realignment Program | Commission Authorization | Date | Amount |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|
| Campus Planning Passenger growth and flow analysis to forecast business needs | a) Planning & Pre-Design -SSAT b) Planning & Pre-Design - Concourses c) Long-term Planning - N. Checkpoint, etc | 1/25/2011- 2/22/2011 - | \$475,000 \$713,000 - |
| Common Use - Concourse D Gates Technology and communication fiber for airline interchangeability | Design & Construction | 1/25/2011 | \$4,250,000 |
| Passenger Loading Bridges Port owned jet bridges | a) Design & Construction for 5 of 15 Design only for remaining 10 b) Construction for remaining 10 | 2/22/2011 - Q3 | \$6,700,000 - \$8,150,000 |
| Baggage Modifications Reconfiguration of conveyors | a) Design & Construction for Phase I Design only for Phase II b) Construction for Phase II | 3/1/2011 - Q3 | \$1,731,000 |
| Aircraft Docking and Fueling Pilot signals for docking and fuel pits | | Q2 | |
| Common Use – Ticketing & Misc Gates Technology and communication for airline interchangeability | | Q2 | |
| Signage - Garage, Curb, Ticketing, STS Wayfinding signs for passengers | | Q2 | |

| Airline Realignment Program cont. | Commission Authorization | Date | Amount |
|--------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------|---------------|
| Building & Tenant Shell Improvements ATO Air Tran Ramp Office Hawaiian Gate Loading @ A13, A14 | | Q2 | |
| Ceiling Utilities & Finishes – NSAT Lighting, heating, cooling, etc | | Q3 | |
| Seismic – NSAT Strengthen building | | | |
| Club Shell Structure – NSAT New Alaska Boardroom space | | | |
| Gate Improvements – NSAT Added gates, bridges and hold room improvements | | | |
| Gate Lobby Improvements - Concourse C Elevators/Escalators and hold room improvements | | | |